

WACC UK 2019 REVISED BUDGET (GBP)

Programme & Projects Funding	69,954
Grants & Contributions	61,350
Bread for the World (DIP)	-
Bread for the World (Core)	-
Digital Transformation (to be raised)	-
Small Project Partners (DIP)	-
Waldensian Church (OPM)	61,350
GMMP Funding (to be raised)	-
GAMAG Funding (to be raised)	-
ELCA Grant	-
WACC UK Shared Cost Core Grant	-
United Church of Canada	-
Canadian Government Summer Jobs	-
Self-Generated Income	8,604
Investment & Rental Income	2,469
Membership Income (Regions)	6,135
Media Subscription Fees	-
In-kind & Other Donations	-
Programme & Projects Costs	198,909
Direct Project Costs	82,822
CR Movement Building	61,350
Media Monitoring	-
Knowledge Sharing	21,472
Operating Programme Costs	116,087
Administration	316
Public Outreach	1,896
Amortization	-
Dues & Subscription	632
Insurance	657
Interest & bank charges	1,011
Maintainance	-
Audit, Legal & Professional fees	13,882
Rent and utilities	-
Wages & Contract Services	62,055
Telephone and internet	-
Travel and accomodation	1,896
Governance Expenses	33,742
Surplus/(Deficit)	- 128,955
WACC CA Reserves Drawdown	
WACC UK Reserves Drawdown	128,955
Revised Surplus/Deficit	-