

WACC UK 2020 BUDGET (GBP)

Programme & Projects Funding	71,206
Grants & Contributions	61,350
Bread for the World (DIP)	-
Bread for the World (Core)	-
Digital Transformation (to be raised)	-
Small Project Partners (DIP)	-
Waldensian Church (OPM)	61,350
GMMP Funding (to be raised)	-
GAMAG Funding (to be raised)	-
ELCA Grant	-
WACC UK Shared Cost Core Grant	-
United Church of Canada	-
Canadian Government Summer Jobs	-
Self-Generated Income	9,856
Investment & Rental Income	2,494
Membership Income (Regions)	7,362
Media Subscription Fees	-
In-kind & Other Donations	-
Programme & Projects Costs	199,158
Direct Project Costs	82,822
CR Movement Building	61,350
Media Monitoring	-
Knowledge Sharing	21,472
Operating Programme Costs	116,336
Administration	325
Public Outreach	1,953
Amortization	-
Dues & Subscription	651
Insurance	677
Interest & bank charges	1,041
Maintainance	-
Audit, Legal & Professional fees	11,065
Rent and utilities	-
Wages & Contract Services	63,917
Telephone and internet	-
Travel and accomodation	1,953
Governance Expenses	34,755
Surplus/(Deficit)	- 127,952
WACC CA Reserves Drawdown	
WACC UK Reserves Drawdown	127,952
Revised Surplus/Deficit	-