

WACC UK 2021 BUDGET (GBP)

Programme & Projects Funding	71,844
Grants & Contributions	61,350
Bread for the World (DIP)	-
Bread for the World (Core)	-
Digital Transformation (to be raised)	-
Small Project Partners (DIP)	-
Waldensian Church (OPM)	61,350
GMMP Funding (to be raised)	-
GAMAG Funding (to be raised)	-
ELCA Grant	-
WACC UK Shared Cost Core Grant	-
United Church of Canada	-
Canadian Government Summer Jobs	-
Self-Generated Income	10,494
Investment & Rental Income	2,519
Membership Income (Regions)	7,975
Media Subscription Fees	-
In-kind & Other Donations	-
Programme & Projects Costs	202,648
Direct Project Costs	82,822
CR Movement Building	61,350
Media Monitoring	-
Knowledge Sharing	21,472
Operating Programme Costs	119,826
Administration	335
Public Outreach	2,011
Amortization	-
Dues & Subscription	670
Insurance	697
Interest & bank charges	1,073
Maintainance	-
Audit, Legal & Professional fees	11,397
Rent and utilities	-
Wages & Contract Services	65,834
Telephone and internet	-
Travel and accomodation	2,011
Governance Expenses	35,797
Surplus/(Deficit)	- 130,804
WACC CA Reserves Drawdown	
WACC UK Reserves Drawdown	130,804
Revised Surplus/Deficit	-