



GMMP 2020 Budget, Scenario 1

	Unit	Rate	Qty.	Oct-Dec 2019 (Eur)	Jan-Dec2020 (Eur)	Total 2019-2020 (Eur)	Raised (Eur)	Deficit (Eur)	Source
Training and GMMP implementation in the regions									
West, Central, Southern Africa									
Travel	participant	€ 1,000.00	40	€ 40,000.00		€ 40,000.00			
Accommodation, 4 nights	participant	€ 100.00	160	€ 16,000.00		€ 16,000.00			
Facilitation fee	day	€ 400.00	2	€ 2,400.00		€ 2,400.00			
Workshop kit, stationery, communication	participant	€ 7.00	40	€ 280.00		€ 280.00			
Media monitoring day grants	country team	€ 500.00	7	€ 3,500.00		€ 3,500.00			
Total West, Central, Southern Africa				€ 58,680.00	€ 3,900.00	€ 62,580.00	€ 49,500.00	€ (12,680.00)	OPM and UNESCO
Pacific									
Travel	participant	€ 1,000.00	8	€ 8,000.00		€ 8,000.00			
Accommodation, 4 nights	participant	€ 100.00	28	€ 2,800.00		€ 2,800.00			
Facilitation fee	day	€ 400.00	3	€ 1,200.00		€ 1,200.00			
Workshop kit, stationery, communication	participant	€ 7.00	6	€ 42.00		€ 42.00			
Media monitoring day grants	country team	€ 500.00	7	€ 3,500.00		€ 3,500.00			
Report	region	€ 1,000.00	1	€ 1,000.00		€ 1,000.00			
Total Pacific				€ 14,542.00	€ 14,542.00	€ 29,084.00	€ 15,400.00	€ 856.00	ABC-PACMAS
Latin America									
Travel	participant	€ 1,000.00	15	€ 15,000.00		€ 15,000.00			
Accommodation, 4 nights	participant	€ 100.00	30	€ 3,000.00		€ 3,000.00			
Facilitation fee	day	€ 300.00	2	€ 600.00		€ 600.00			
Workshop kit, stationery, communication	participant	€ 7.00	15	€ 105.00		€ 105.00			
Media monitoring day grants	country team	€ 400.00	15	€ 6,000.00		€ 6,000.00			
Total Latin America				€ 24,705.00	€ 24,705.00	€ 49,410.00	€ 25,000.00	€ 295.00	OPM
Subgrants to GMMP national media monitoring teams (Asia, Caribbean, Middle East, CEE)									
Grants to convene methodology, training workshops, resources kit, communication	country team	€ 500.00	40	€ 20,000.00		€ 20,000.00			
Media monitoring day grants for supplies, airtime and other out-of-pocket incidental expenses	country team	€ 500.00	50	€ 25,000.00		€ 25,000.00			
Translation of monitoring tools into local languages	translation	€ 750.00	8	€ 4,500.00		€ 4,500.00			
Data capture: Return of monitoring materials to data analyst by courier where necessary	ca	€ 50.00	40	€ 2,000.00		€ 2,000.00			
Total Subgrants to GMMP national media monitoring teams (Asia, Caribbean, Middle East, CEE)				€ 51,500.00	€ 51,500.00	€ 103,000.00	€ 43,400.00	€ (6,100.00)	UN Women
Consultants									
Consultant #1 - Database development, data handling analyst	lumpsum	€ 25,000.00	2	€ 25,000.00	€ 25,000.00	€ 50,000.00	€ 50,000.00	€ -	Free Press
Consultant #2 - Report writer	day	€ 840.00	30	€ 16,800.00	€ 16,800.00	€ 33,600.00	€ 3,185.00	€ (13,035.00)	UN Women
Consultant #3 - Graphic designer for global report & summary of findings brochure	lumpsum	€ 5,000.00	1	€ 5,000.00	€ 5,000.00	€ 10,000.00	€ -	€ (5,000.00)	
Consultants #5, 6, 7 - Translation of global report into French, Spanish, Arabic	lumpsum	€ 4,500.00	3	€ 13,500.00	€ 13,500.00	€ 27,000.00	€ -	€ (13,500.00)	
Total Consultants				€ 25,000.00	€ 58,700.00	€ 83,700.00	€ 53,185.00	€ (30,515.00)	Network In-kind and UN Women
Other Direct Costs									
Translation of monitoring tools and methodology into French, Arabic and Spanish	kit	€ 3,500.00	3	€ 10,500.00		€ 10,500.00	€ 10,500.00	€ -	Network In-kind and UN Women
Total Other Direct Costs				€ 10,500.00	€ 10,500.00	€ 21,000.00	€ 21,000.00	€ -	Network In-kind and UN Women
Support staff									
Assistant	aka (20 hrs/ak @ 24Eur/hr)	€ 480.00	50	€ 24,000.00	€ 24,000.00	€ 48,000.00	€ 24,000.00	€ (24,000.00)	Network In-kind and UN Women
Total Support staff				€ 24,000.00	€ 24,000.00	€ 48,000.00	€ 24,000.00	€ (24,000.00)	Network In-kind and UN Women
GRAND TOTAL (EUR)				€ 94,180.00	€ 177,947.00	€ 272,127.00	€ 196,965.00	€ (75,162.00)	
GRAND TOTAL (CAD)		\$ 1,475,886		€ 138,923.03	€ 262,486.06	€ 401,409.10	€ 290,539.13	€ (110,869.96)	



GMMP 2020 Implementation Budget. Scenario 2

	Unit	Rate	Qty.	Oct-Dec 2019 (Eur)	Jan-Dec 2020 (Eur)	Total 2019-2020 (Eur)	Raised (Eur)	Deficit (Eur)	Source
Training and GMMP implementation in the regions									
Asia									
Travel	participant	€ 800.00	20		€ 16,000.00	€ 16,000.00			
Accommodation, 4 nights	participant	€ 100.00	80		€ 8,000.00	€ 8,000.00			
Facilitation fee	day	€ 400.00	3		€ 1,200.00	€ 1,200.00			
Workshop kit, stationery, communication	participant	€ 7.00	20		€ 140.00	€ 140.00			
Total Asia					€ 25,340.00	€ 25,340.00		€ (25,340.00)	
Caribbean									
Travel	participant	€ 700.00	20		€ 14,000.00	€ 14,000.00			
Accommodation, 4 nights	participant	€ 100.00	80		€ 8,000.00	€ 8,000.00			
Facilitation fee	day	€ 400.00	3		€ 1,200.00	€ 1,200.00			
Workshop kit, stationery, communication	participant	€ 7.00	20		€ 140.00	€ 140.00			
Total Caribbean					€ 23,340.00	€ 23,340.00		€ (23,340.00)	
Middle East & North Africa									
Travel	participant	€ 800.00	15		€ 12,000.00	€ 12,000.00			
Accommodation, 4 nights	participant	€ 100.00	60		€ 6,000.00	€ 6,000.00			
Facilitation fee	day	€ 400.00	3		€ 1,200.00	€ 1,200.00			
Workshop kit, stationery, communication	participant	€ 7.00	15		€ 105.00	€ 105.00			
Total Middle East & North Africa					€ 19,305.00	€ 19,305.00		€ (19,305.00)	
West, Central, Southern Africa									
Travel	participant	€ 1,000.00	40	€ 40,000.00		€ 40,000.00			
Accommodation, 4 nights	participant	€ 100.00	160	€ 16,000.00		€ 16,000.00			
Facilitation fee	day	€ 400.00	6	€ 2,400.00		€ 2,400.00			
Workshop kit, stationery, communication	participant	€ 7.00	40	€ 280.00		€ 280.00			
Media monitoring day grants	country team	€ 500.00	7		€ 3,500.00	€ 3,500.00			
Total West, Central, Southern Africa				€ 58,680.00	€ 3,500.00	€ 62,180.00	€ 49,500.00	€ (12,680.00)	OPM and UNESCO
Pacific									
Travel	participant	€ 1,000.00	6		€ 6,000.00	€ 6,000.00			
Accommodation, 4 nights	participant	€ 100.00	28		€ 2,800.00	€ 2,800.00			
Facilitation fee	day	€ 400.00	3		€ 1,200.00	€ 1,200.00			
Workshop kit, stationery, communication	participant	€ 7.00	6		€ 42.00	€ 42.00			
Media monitoring day grants	country team	€ 500.00	7		€ 3,500.00	€ 3,500.00			
Report	region	€ 1,000.00	1		€ 1,000.00	€ 1,000.00			
Total Pacific					€ 14,542.00	€ 14,542.00	€ 15,400.00	€ 858.00	ABC-PACMAS
Latin America									
Travel	participant	€ 1,000.00	15		€ 15,000.00	€ 15,000.00			
Accommodation, 4 nights	participant	€ 100.00	30		€ 3,000.00	€ 3,000.00			
Facilitation fee	day	€ 300.00	2		€ 600.00	€ 600.00			
Workshop kit, stationery, communication	participant	€ 7.00	15		€ 105.00	€ 105.00			
Media monitoring day grants	country team	€ 400.00	15		€ 6,000.00	€ 6,000.00			
Total Latin America					€ 24,765.00	€ 24,765.00	€ 25,000.00	€ 235.00	OPM
Subgrants to GMMP national media monitoring teams (Asia, Caribbean, Middle East, CEE)									
Grants to convene methodology training workshops, resources kit, communication	country team	€ 500.00	40		€ 20,000.00	€ 20,000.00			
Media monitoring day grants for supplies, airtime and other out-of-pocket incidental expenses	country team	€ 500.00	50		€ 25,000.00	€ 25,000.00			
Translation of monitoring tools into local languages	translation	€ 750.00	6		€ 4,500.00	€ 4,500.00			
Data capture, Return of monitoring materials to data analyst by courier where necessary	ea	€ 50.00	40		€ 2,000.00	€ 2,000.00			
Total Subgrants to GMMP national media monitoring teams (Asia, Caribbean, Middle East, CEE)					€ 51,500.00	€ 51,500.00	€ 43,400.00	€ (8,100.00)	UN Women
Consultants									
Consultant #1 - Database development, data handling analyst	lumpsum	€ 25,000.00	2	€ 25,000.00	€ 25,000.00	€ 50,000.00	€ 50,000.00	€ -	Free Press
Consultant #2 - Report writer	day	€ 540.00	30		€ 16,200.00	€ 16,200.00	€ 3,165.00	€ (13,035.00)	UN Women
Consultant #3 - Graphic designer for global report & summary of findings brochure in 4 languages	lumpsum	€ 5,000.00	1		€ 5,000.00	€ 5,000.00		€ (5,000.00)	
Consultants #5, 6, 7 - Translation of global report into French, Spanish, Arabic	lumpsum	€ 4,500.00	3		€ 13,500.00	€ 13,500.00		€ (13,500.00)	
Total Consultants				€ 25,000.00	€ 59,700.00	€ 84,700.00			
Other Direct Costs									
Translation of monitoring tools and methodology into French, Arabic and Spanish	kit	€ 3,500.00	3	€ 10,500.00		€ 10,500.00			
Printing Highlights of findings brochure in 3 languages	set of 1500	€ 2,000.00	1		€ 2,000.00	€ 2,000.00			
Global launch event (travel, accommodation, publicity, materials)	event	€ 5,000.00	1		€ 5,000.00	€ 5,000.00			
Small grants to national teams to convene national report launch events	event	€ 1,000.00	40		€ 40,000.00	€ 40,000.00			
Total Other Direct Costs				€ 10,500.00	€ 47,000.00	€ 57,500.00	€ 10,500.00	€ (47,000.00)	Network in-kind and UN Women
Support staff									
Assistant	w/s (20 hrs/wk @ 24Eur/hr)	€ 480.00	50		€ 24,000.00	€ 24,000.00			
Total Support staff					€ 24,000.00	€ 24,000.00		€ (24,000.00)	
GRAND TOTAL (EUR)				€ 94,180.00	€ 292,932.00	€ 387,112.00	€ 196,965.00	€ (190,147.00)	
GRAND TOTAL (CAD)			\$ 1,475,980	€ 138,923.03	€ 432,098.13	€ 571,021.17	€ 290,539.13	€ (280,482.04)	



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