

End of Grant Project Report

ALL GRANTS



This form is for you to report on the achievements, challenges and impact of your project. It should be completed within 2 months of the end of the project.

The boxes can be expanded to provide more space or additional information can be provided on a separate sheet.

It is important that the guidance notes are read before completing this form. Subsequent funding is dependent on a satisfactory report being received.

A. Your Organisation

1. Name of organisation <i>Include acronym if there is one</i>	World Association for Christian Communication (WACC)
2. Name of contact person <i>Full name and title (Dr/Mr/Ms/Rev)</i>	Mr Philip Lee
3. Telephone number <i>Include country and city codes</i>	+1-416-691-1999 x227
4. Fax number (if applicable) <i>Include country and city codes</i>	+1-416-691-1997
5. Email address	PL@waccglobal.org
6. Who has been involved in producing this report? <i>Please include roles and responsibilities of the people involved.</i>	Mr Philip Lee, Deputy Director of Programmes Mr Naji Daoud, National Director, Sat-7, Lebanon

B. Your Project

1. Title of project and Feed the Minds reference number	Télé-Lumière and Sat-7 Project Project No. 07/03/36
2. Start date of project <i>Please include</i> <i>(a) the date on which the funds were received from Feed the Minds</i> <i>(b) the date the project activities began</i>	(a) 30 July 2007 (b) 2 October 2007 (Sat-7) and 18 December 2007 (Télé-Lumière).
3. Location of implementation <i>Name of country, district or villages.</i>	Mansourieh, Lebanon (Sat-7) and Beirut, Lebanon (Télé-Lumière)
4. Project Aim <i>What was the aim of this project?</i> <i>Please refer to your original project proposal.</i>	To purchase and install security equipment to protect the Sat-7 broadcasting studios in Lebanon To replace the Fatka TV transmitter of Télé-Lumière destroyed during the Israeli incursion in 2006.
5. Project Activities <i>What activities have taken place since the last report? Please explain the activities in the box opposite and complete the table for training events and workshops.</i>	

Please expand the box or continue on a separate sheet if you require more space.

Project activities since the last report (continued)
Please complete the table below for any training events, workshops etc

Name of event	When?	Where?	Who attended?	How many participants?

6. Changes in activities from proposal

Please explain any differences in the activities from those included in the project proposal **since the last report.**

N/A

7. Challenges and / or barriers

(a) Please explain any particular challenges or barriers the project has encountered **since the last report?**

(b) How have these influenced the project?

N/A

8. Have there been any changes in the beneficiaries of this project?

Please include revised groups, numbers, gender, age.

No.

9. How was the evaluation of the project carried out?

Please indicate

- the activities which took place
- the information which was gathered
- the analysis which took place.

Please note: this section refers to **measuring the effectiveness** of the project in achieving the outcomes.

The guidance notes explain the difference between monitoring the activities and evaluating their effectiveness.

<p>10. Achievement of the objectives</p> <p><i>To what extent has the project achieved the intended objectives?</i></p> <p><i>Please list the objectives from the project proposal and explain the extent to which these have been met.</i></p> <p><i>Please expand the box or continue on a separate sheet if you require more space.</i></p>	<p>To replace the Fatka TV transmitter of Télé Lumière destroyed during the recent incursion by Israel and which covers a large part of the Lebanese coast.</p> <p>To purchase and install security equipment to protect the Sat-7 broadcasting studios in Lebanon.</p> <p>Both objectives have been met.</p> <p>Sat-7 installed nine surveillance cameras and the premises are now monitored 24 hours a day. Surveillance tapes are kept for two weeks and back-ups made. Access to the studio and offices has been made secure by means of electronic access cards.</p>
<p>11. Impact of the project</p> <p><i>To what extent has the project changed</i></p> <ul style="list-style-type: none"> • <i>the lives of the beneficiaries?</i> • <i>the capacity of the organisation?</i> <p><i>Please refer to each of the beneficiary groups identified in the proposal</i></p> <p><i>Please expand the box or continue on a separate sheet if you require more space.</i></p> <p><i>Please describe two examples in the boxes below of how the project has changed people's lives.</i></p>	<p>Sat-7: Direct beneficiaries are Sat-7 staff, both male and female, who feel more secure. Other beneficiaries include guests and visitors including journalists. Indirect beneficiaries include Sat-7 viewers, since programme making is less likely to be interrupted as a consequence of a breach of security.</p>
<p>The impact of the project - example A</p> <p>Name: Aram Ist: Catholicos of Cicilia for the Orthodox Armenians. "We welcome the gigantic and distinguished task of TeleLumiere in Lebanon. It goes beyond providing TV broadcasting; it is full of religious and humanitarian messages. TeleLumiere is eager to spread moral and religious values and its purpose is to create a dialogue among the different religions which leads to a better mutual comprehension."</p>	<p>The impact of the project - example B</p> <p>Name: Naji Daoud. "The estimated weekly audience of Sat-7 across the Arab world is 3.5 million. Live feedback is one indicator of its success. From January to August 2007 the weekly current affairs programme Nafitha received 286 responses from viewers, of which 132 were from Lebanon. Before live weekly broadcasts began, very few responses were received. In a very competitive environment, with the number of Arabic satellite channels growing at 100 new channels every year, the fact that Sat-7 has increased its audience is an indicator of success.</p>

<p>12. Sustainability</p> <p><i>Please explain how the achievements of the project will be sustained in the future.</i></p> <p><i>Please include information about future funding.</i></p>	<p>Both Télé-Lumière and Sat-7 receive substantial financial support which should ensure their sustainability in the short and medium term.</p>
<p>13. Any other information</p> <p><i>Please include any other information you would like to provide about the project.</i></p>	

C. BUDGET – END of GRANT FINANCIAL REPORT

All expenditure should be in British pounds (GBP), please indicate the exchange rate used for calculations. Column A: insert the project budget from *Feed the Minds* for the year from your project proposal. Column B: insert the actual expenditure of the *Feed the Minds* grant FOR THE WHOLE YEAR of the project. Column C: calculate the DIFFERENCE between the expected and the actually expenditure for the project as a whole.

Exchange rate, where appropriate £ =			
Expenditure (items)	A Budget for <i>Feed the Minds</i> grant (12 months)	B Actual expenditure (12 months)	C Difference (A-B)
CAPITAL COSTS			
Contribution towards replacing Fatka station for Télé-Lumière (for which the total cost is US\$875,000)	£12,344	£12,344	0
Purchase, installation, testing of Access Control System for Sat-7 (US\$4,942)	£2,521	£2,521	0
Purchase, installation, testing of CCTV system for Sat-7 (US\$3,943)	£2,011	£2,011	0
Total capital costs	£16,876	£16,876	0
REVENUE COSTS			
Salaries (where appropriate) <i>e.g. Project Officer - 4 days/ wk for 12 wks</i> <i>e.g. Community Mobiliser - 2 days/ wk for 8 wks</i>	£280	£280	0
Administration, including stationery, printing, telephone			
Activities (e.g. workshops, trainings, publishing etc)			
Travel			
Communications			
Monitoring and evaluation	£100	£100	0
WACC overheads	£100	£100	0

Total revenue costs	£480	£480	0
Total costs (Capital + Revenue)	£17,356	£17,356	0

Total grant awarded from Feed the Minds for this project <i>As stated in the letter of approval Please use British pounds and state the exchange rate used.</i>	£17,356
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Additional funds provided for this project <i>Please include the amount(s) and the source(s)</i>	
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Is there any additional information you would like to include about the budget? <i>Please explain if expenditure on any individual line is more than 10% higher or lower than anticipated on the attached budget report sheet.</i>	
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Signed

Please print name and role in the organisation

For and on behalf of (organisation name)	Date
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Please ensure that you have:

- completed sections A, B and C of the END OF PROJECT report
- completed the budget reporting form
- included examples of any materials which have been produced through the project

Please return to:
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